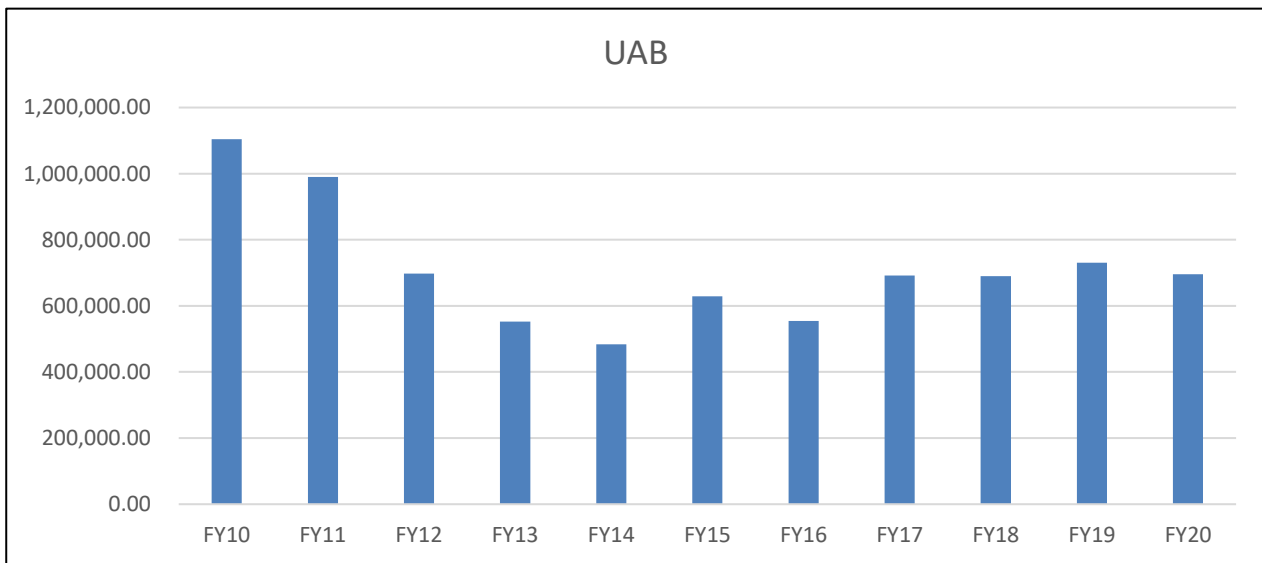


## UNITED CSD UNSPENT BALANCE TRACKING

FISCAL YEAR	UAB	CHANGE FROM PRIOR YEAR
FY10	1,104,556.00	
FY11	989,911.00	(114,645.00)
FY12	697,420.00	(292,491.00)
FY13	552,532.00	(144,888.00)
FY14	484,110.00	(68,422.00)
FY15	628,850.00	144,740.00
FY16	554,103.00	(74,747.00)
FY17	691,488.00	137,385.00
FY18	690,398.00	(1,090.00)
FY19	730,991.00	40,593.00 ESTIMATED
FY20	696,165.00	(34,826.00) ESTIMATED



## UNITED CSD UNSPENT BALANCE CATEGORICAL TRACKING

FISCAL YEAR	UAB-CATEGORICAL	UNASSIGNED FUND BALANCE	% OF FUND BALANCE
FY13	55,250.00	497,282.00	10%
FY14	93,412.00	390,698.00	19%
FY15	140,028.00	488,822.00	22%
FY16	245,768.00	308,335.00	44%
FY17	294,891.00	396,597.00	43%
FY18	325,702.00	364,696.00	47%
FY19	296,236.00	365,134.00	45% ESTIMATED
FY20	200,000.00	496,165.00	29% ESTIMATED
FY21		0.00	
FY22		0.00	

